

County: Milwaukee

Facility ID: 5641

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MILWAUKEE COUNTY MHC HILLTOP FDD

9455 WATERTOWN PLANK ROAD

MILWAUKEE 53226 Phone:(414) 257-7339

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 72

Total Licensed Bed Capacity (12/31/05): 72

Number of Residents on 12/31/05: 72

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

County

FDDs

No

No

Yes

88

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Age, Gender, and Primary Diagnosis of Residents (12/31/05)		Length of Stay (12/31/05)	%
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Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	16.7
Developmental Disabilities	100.0	Under 65	95.8	1 - 4 Years	55.6
Mental Illness (Org./Psy)	0.0	65 - 74	4.2	More Than 4 Years	27.8
Mental Illness (Other)	0.0	75 - 84	0.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		
Cancer	0.0			Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	4.2	(12/31/05)	
Cerebrovascular	0.0				
Diabetes	0.0	Gender	%	RNs	14.5
Respiratory	0.0			LPNs	17.3
Other Medical Conditions	0.0	Male	72.2	Nursing Assistants,	
	----	Female	27.8	Aides, & Orderlies	64.8
	100.0		100.0		

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Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	72	100.0	197	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	72	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		72	100.0		0	0.0		0	0.0		0	0.0		0	0.0		72	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05			
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Percent Admissions from:		Activities of	%	% Needing Assistance of	Total Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Residents
Private Home/No Home Health	0.0	Bathing	69.4	16.7	72
Private Home/With Home Health	0.0	Dressing	69.4	13.9	72
Other Nursing Homes	0.0	Transferring	90.3	13.9	72
Acute Care Hospitals	100.0	Toilet Use	52.8	2.8	72
Psych. Hosp.-MR/DD Facilities	0.0	Eating	48.6	5.6	72
Rehabilitation Hospitals	0.0			2.8	72
Other Locations	0.0	*****			
Total Number of Admissions	12	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.4	Receiving Respiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	30.6	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	12.5	Receiving Suctioning	0.0
Other Nursing Homes	6.5			Receiving Ostomy Care	1.4
Acute Care Hospitals	9.7	Mobility		Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	30.6
Rehabilitation Hospitals	0.0				
Other Locations	0.0	Skin Care		Other Resident Characteristics	
Deaths	6.5	With Pressure Sores	0.0	Have Advance Directives	0.0
Total Number of Discharges		With Rashes	0.0	Medications	
(Including Deaths)	31			Receiving Psychoactive Drugs	100.0

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio
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Occupancy Rate: Average Daily Census/Licensed Beds	95.8	92.4	1.04	88.1	1.09
Current Residents from In-County	100.0	32.0	3.12	77.6	1.29
Admissions from In-County, Still Residing	100.0	8.6	11.63	18.1	5.52
Admissions/Average Daily Census	13.6	22.3	0.61	162.3	0.08
Discharges/Average Daily Census	35.2	42.4	0.83	165.1	0.21
Discharges To Private Residence/Average Daily Census	0.0	13.1	0.00	74.8	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00
Residents Aged 65 and Older	4.2	15.0	0.28	88.4	0.05
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	65.3	1.53
Private Pay Funded Residents	0.0	0.6	0.00	20.2	0.00
Developmentally Disabled Residents	100.0	99.0	1.01	5.0	20.04
Mentally Ill Residents	0.0	0.5	0.00	32.9	0.00
General Medical Service Residents	0.0	0.5	0.00	22.8	0.00
Impaired ADL (Mean)*	21.1	57.3	0.37	49.2	0.43
Psychological Problems	100.0	47.7	2.10	58.5	1.71
Nursing Care Required (Mean)*	4.2	11.0	0.38	7.4	0.56